

Campaign for Community Wellness

~Zoom Meeting~

October 19, 2023

4:00 PM - 5:30 PM



Meeting Protocols

- ✓ Please use the mute button on your phone or in Zoom to **eliminate background noise**.
- ✓ To speak up – unmute, “wave your hand”, or type into the Zoom chat box. We will recognize you as soon as possible.
- ✓ On your phone mute/un-mute by pressing *6 and use *9 to raise your hand.
- ✓ Start your **Video** so we can see you!



Meeting Protocols



- ✓ This meeting is also being recorded and will be posted to the CCW website (www.placerccw.org) afterward along with the PowerPoint slides.
- ✓ Who is here today?
 - ❖ If you joined by computer, please type your name and agency in the chat box.

Agenda

4:00-4:10	Welcome, Introductions & Announcements
4:10-4:15	Participant Demographic Survey
4:15-4:20	County & Housing Updates
4:20-4:55	MHSA Reform: Proposition 1
4:55-5:10	Prop 47 Action Team
5:10-5:25	Lived Experience Speaker
5:25-5:30	Closing



CCW Demographic Survey



<https://placer.surveymonkey.com/r/Oct192023>



County & Housing Updates

MHSA Reform

In March, the Governor released his proposal to Modernize California's Behavioral Health System.

- [AB 531 \(Irwin\)](#) Behavioral Health Infrastructure Bond Act (\$6.38 billion)
- [SB 326 \(Eggman\)](#) The Behavioral Health Services Act (MHSA Reform)

These two bills have passed the CA State Legislature and were signed by the Governor on October 12th.

This is packaged as "complementing and building upon the Governor's Mental Health Movement."

These bills will appear on the **March 2024 ballot as Proposition 1**

Proposition 1

AB 531 (the “Build”) – \$6.38 Billion General Obligation Bond

- Originally proposed at \$4.7 Billion
- Construct, acquire, rehab BH treatment/residential care settings and permanent supportive housing for homeless/at risk/BH as well as 26,700 treatment slots.
- Treatment beds and sites (\$4.4B) – for community based clinical care (building off BHCIP)
 - Local gov’t/tribal entities can apply for \$1.5B to have a guarantee for at least this amount
 - \$30M dedicate to tribal entities
- Permanent Supportive Housing (\$2B) – affordable housing with supports (building off HomeKey)
 - Includes \$1B set aside for veteran’s housing - homeless/at risk/BH

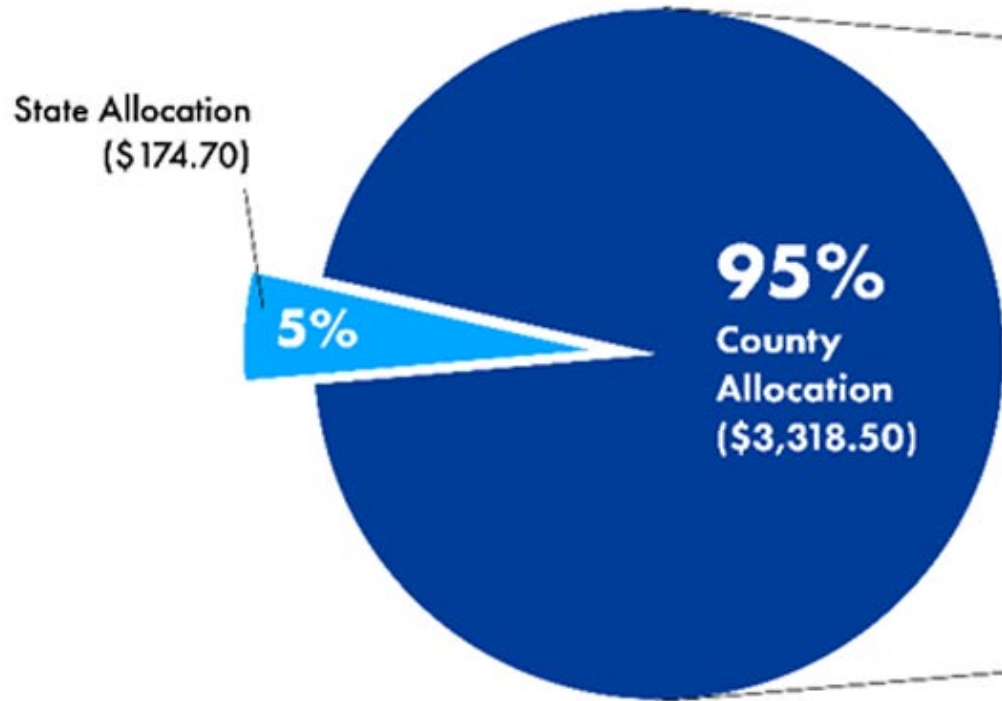
Proposition 1

SB 326 (the “Reform”) - Significant changes to MHSA

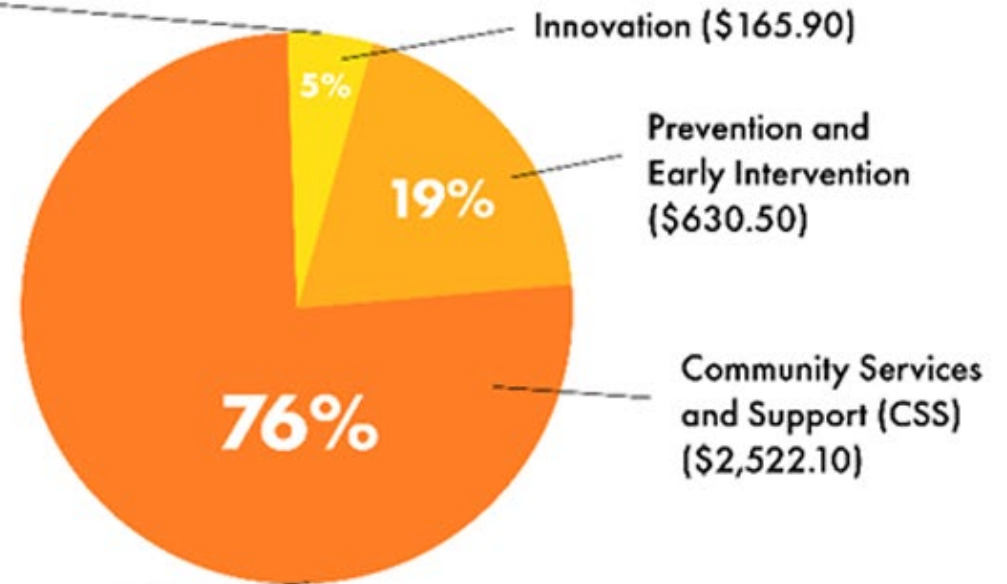
- Adds Substance Use Disorder services to use of funds counties receive through MHSA.
- Recasts MHSA into the **Behavioral Health Services Act** and changes aspects that currently refer to “Mental Health” to refer instead to “Behavioral Health.”
- Establishes new Integrated Plan for Behavioral Health Services and Outcomes, which will require detailed reporting to the state and an extensive local planning process with a broad set of local stakeholders.
- New requirements on county MHPs and Drug Medi-Cal ODS to conform to the same contract requirements as Medi-Cal managed care plans.
- Requirement for county MHPs to make efforts to contract with managed care plans to provide services to their members.
- Directs State Auditor to report on progress and effectiveness of the state BHSA.

CURRENT ALLOCATION

**TOTAL MHSA REVENUE:
\$3.5 BILLION**



95% COUNTY ALLOCATIONS

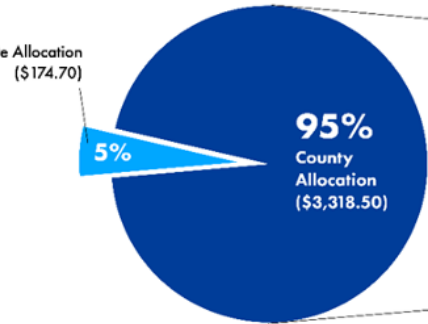


- At least 51% of CSS must go towards Full Service Partnerships (\$1,286.27)
- CSS Transfers to WET/CFTN & Prudent Reserve: Counties may utilize up to 20% of the average annual amount of MHSA funds allocated for the previous five years on these categories.

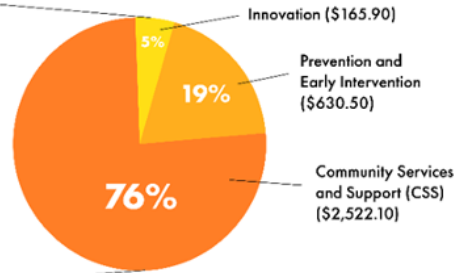
CURRENT ALLOCATION

Components would take effect
July 1, 2026

TOTAL MHSA REVENUE:
\$3.5 BILLION



95% COUNTY ALLOCATIONS



PROPOSED ALLOCATION

TOTAL BSHA REVENUE:
\$3.5 BILLION

90% COUNTY ALLOCATIONS

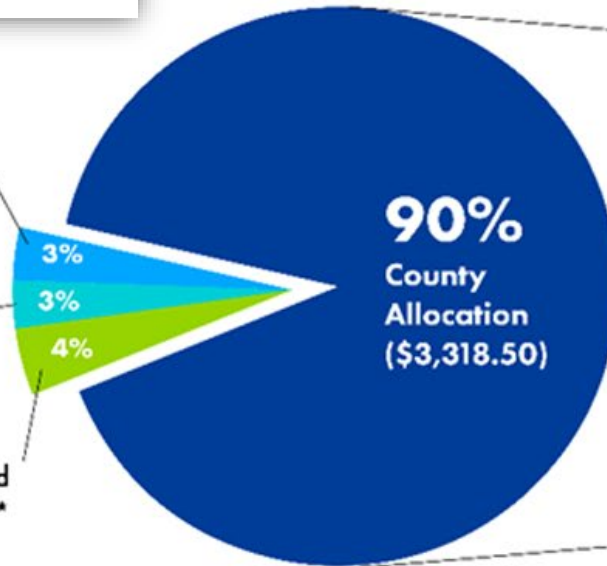
Leveraging federal dollars for a \$2.4 billion workforce initiative over 5 years under BH-CONNECT, a proposed federal waiver >>>

State Administration (\$104.80)

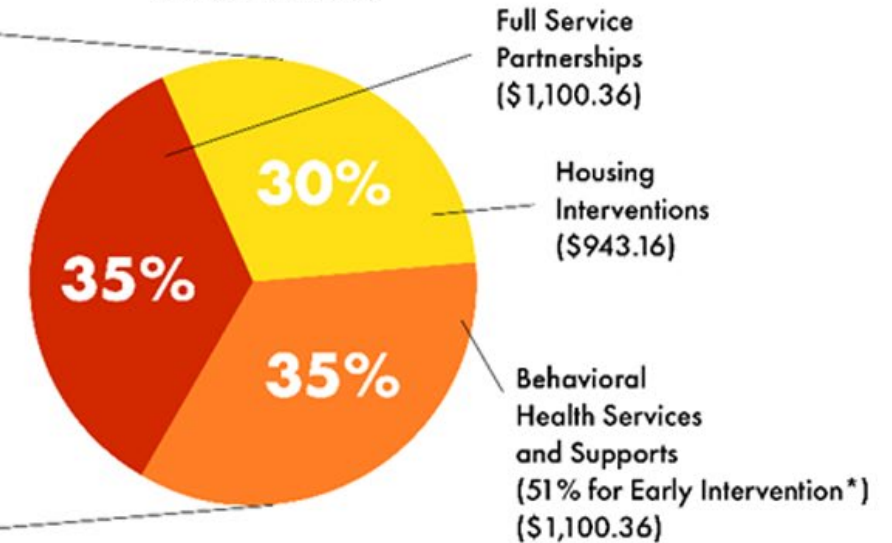
Statewide Workforce Initiative (\$104.80)

Population-Based Prevention (\$139.73)*

*With 51% of funding dedicated to Children, Youth, and Young Adults 25 and under



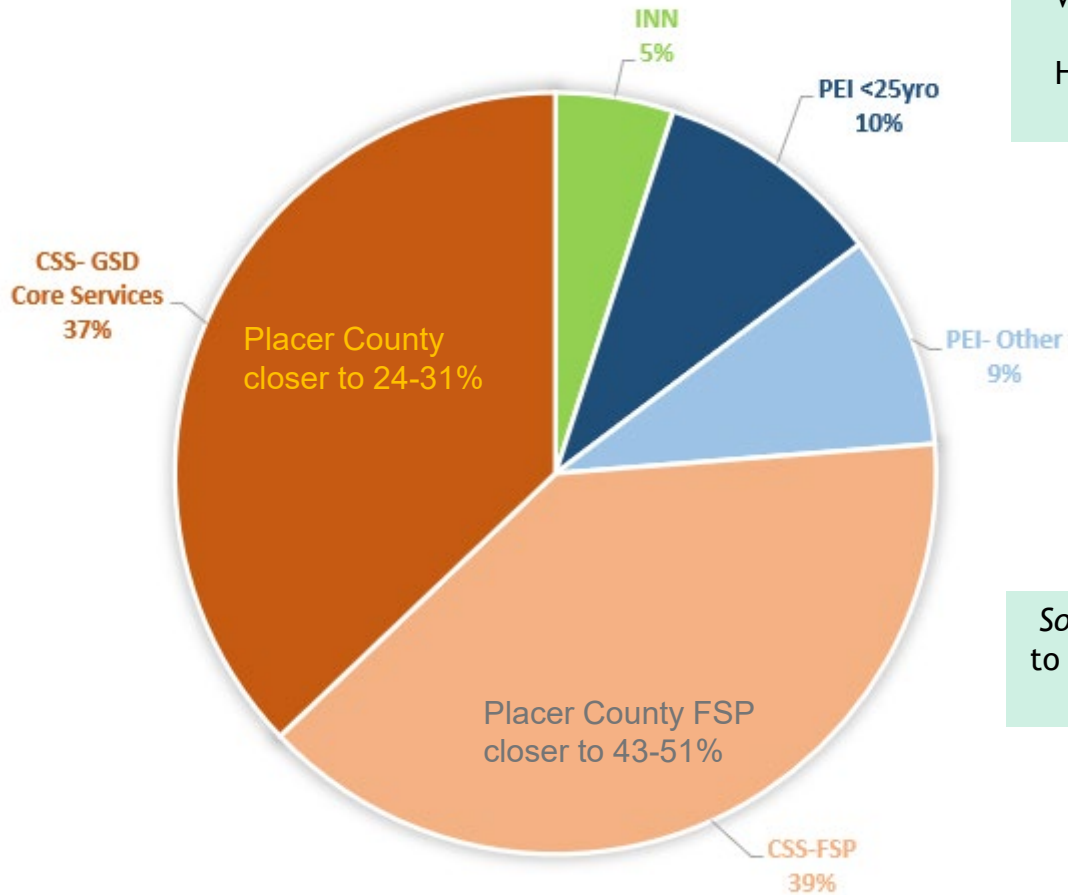
Change results in additional 5% to State before county allocation.



With restrictions, counties can transfer up to 14% of the total funds allocated in a fiscal year between all major categories; but cannot decrease any one category by more than 7%.

*With 51% of Early Intervention funding dedicated to Children, Youth, and Young Adults 25 and under

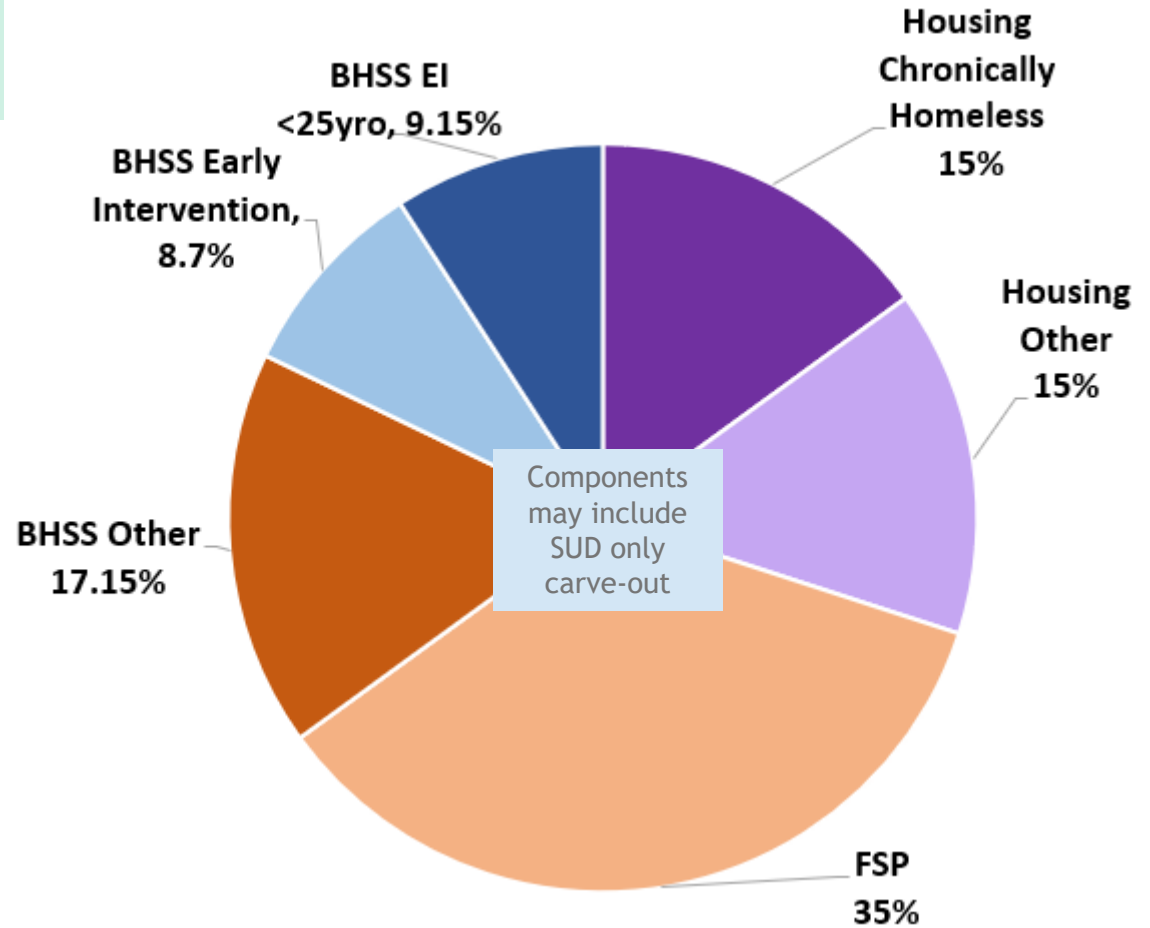
Current MHSA Funding Components



Some CSS-GSD & PEI will shift to Early Intervention or Housing Category >>

Some FSP will shift to Housing Category >>

BHSA Proposed Funding Categories per SB 326



Components may include SUD only carve-out

CSS-GSD = System Transformation
 Currently funds: Crisis, Wellness Centers, Adult Reintegration, Peer Services, Outpatient MH, Housing Supports
 Plus: portion of CSS funds WET, CF/TN & Prudent Reserves

BHSS (35%) funds at least 51% to Early Intervention and the remainder can be used for CSS-GSD type services, Outreach & Engagement, Workforce Education and Training, Capital Facilities and Technology Needs, and Innovation.

Housing Interventions - 30%

Funding can be used for children and families, youth, adults, and older adults living with serious mental illness/serious emotional disturbance (SMI/SED) and/or SUD who are experiencing homelessness or are at risk of homelessness.

- Authorizes housing interventions to include rental subsidies, operating subsidies, shared housing, family housing for children and youth who meet criteria, the non-federal share for certain transitional rent, other housing supports, project-based housing assistance including master leasing.
- Half of this amount (50%) is prioritized for housing interventions for the chronically homeless, with a focus on encampments.
 - *Starting in 2032–35, DHCS may establish criteria and a process for approving county requests for an exemption from this regardless of the population size of the county.*
- Up to 25% may be used for capital development.
- It is not limited to persons enrolled in Medi-Cal.
- Shall comply with core components of Housing First and may include recovery housing

Proposition 1

Some remaining concerns: Reduced local control, overall reduced funding levels, continued funding volatility, housing expectations, reduction in funding for core services in CSS such as crisis, recovery services (peers, Wellness Centers), effect on children and youth services, loss of matching dollars to draw down federal financial participation under Medi-Cal.

Considerations: Unknown impact of Payment Reform, importance of maximizing revenue streams, shift in stakeholders, community-driven priorities.

Proposition 1

Resources:

[Governor's Latest Release](#) *October 12, 2023*

[Governor's FACT SHEET](#)

[Legislative Analyst's Office \(LAO\) Series Evaluation](#)

Stakeholder questions and input should be sent to BHReform@dhcs.ca.gov

Prop 47 Action Team

Next Meeting:

December 8, 2023

PCN / CCW Joint Meeting

10am-Noon

in person at:

Auburn Veterans Hall

(change of location)



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