

# Welcome!

## Campaign for Community Wellness

**June 26, 2020**

10:00 a.m. to 11:30 a.m.

Zoom Meeting



# Meeting Protocols

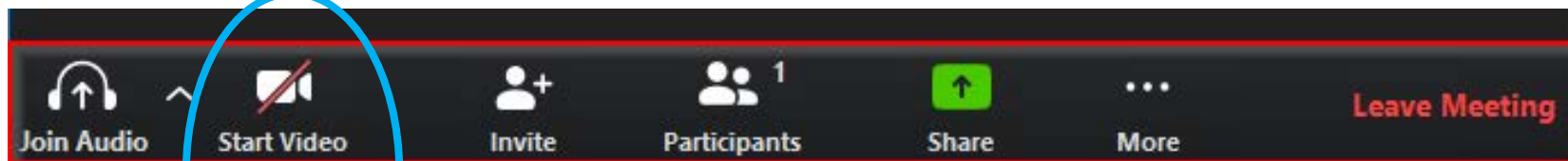
- ✓ Please use the mute button on your phone or in Zoom to eliminate background noise.

Mute and unmute mic if using computer audio



# Meeting Protocols

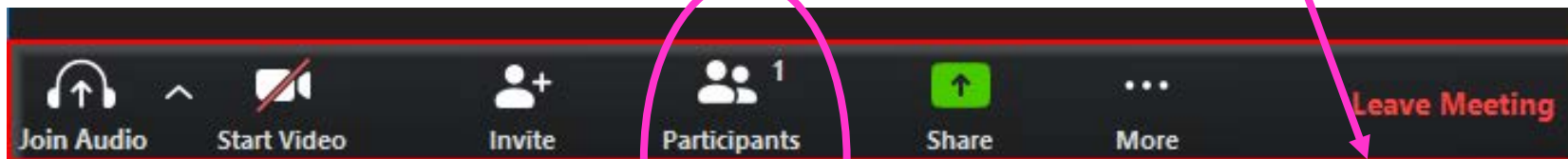
✓ Start your Video so we can see you!



# Meeting Protocols

✓ Please speak up – unmute, “wave your hand”, or type into the Zoom chat box. We will recognize you as soon as possible.

To see participants and “raise hand”

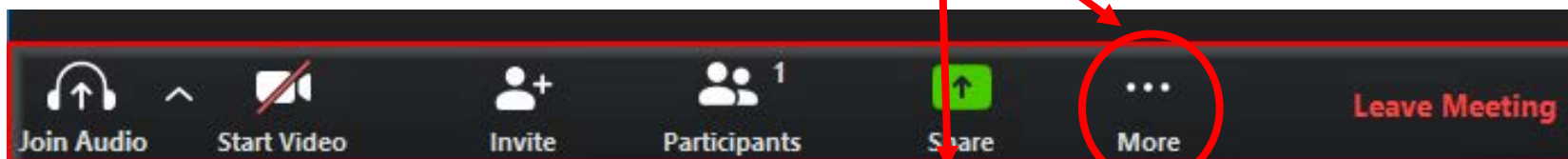


# Meeting Protocols

✓ Please speak up – unmute, “wave your hand”, or type into the Zoom chat box. We will recognize you as soon as possible.



To go to chat box and message “everyone” or specific participant



# Meeting Protocols

- ✓ This meeting is also being recorded and will be distributed afterward along with the PowerPoint slides.
- ✓ Who is on the call today?
  - ❖ First, identify those joining by phone one by one to say their name & agency.
  - ❖ If you joined by computer, please type your name and agency in the chat box.



# Agenda

- 10:00 Welcome & Zoom Meeting Protocols
- 10:10 Lived Experience Speaker: *Steve Archer*
- 10:40 COVID-19 Impact Updates: *Placer County*
- 10:50 Community Poll
- 11:00 WET Update: *Michele Irwin*
- 11:05 MHSA Updates: *MHSA Coordinator*
- 11:15 Topics/CBO schedule for Lived Speaker Series  
*Community Sharing/Comments*



# MHSA Coordinator Updates...

- ❖ Contracts & RFP
- ❖ 3-Year Plan
- ❖ MHSA Data Portal
- ❖ Fiscal Update





# MHSA 101 Review

- The MHSA created a 1% tax on income in excess of \$1 million to expand mental health services
- Approximately 1/10 of one percent of taxpayers are impacted by tax
- **Two primary sources of deposits into State MHS Fund**
  - **1.76% of all monthly personal income tax (PIT) payments (Cash Transfers)**
  - **Annual Adjustment based on actual tax returns**
    - **Settlement between monthly PIT payments and actual tax returns**
- Other deposits
  - Interest income (posted quarterly)
  - Excess State Administration (unauthorized and unexpended)
  - Reverted funds



- State recalculates allocation percentages each fiscal year making it difficult to predict individual county allocations

# MHSA Key Points



Income taxes on very few high-income earners fund MHSA regardless of demands

Revenues are volatile



Large decrease in FY19/20 and subsequent increase in FY20/21 due to delay of tax filing and payment deadlines



Large decrease in FY22/23 due to economic conditions in 2020



Amount of county funding is not guaranteed

More risk to counties



*Next meeting:  
July 24, 2020  
10:00 a.m.  
Via Zoom*

*No August  
Meeting*

**Campaign Development & Community Outreach**

*Meets as needed*

Claire Buckley, Jennifer Price, & Janice LeRoux

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**Workforce Education and Training**

*Meets every 4<sup>TH</sup> Monday 1:00-2:30 PM*

Michele Irwin

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**Sue Compton, MHSA Coordinator**

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