

**Annual Mental Health Services Act Revenue and Expenditure Report for Fiscal Year 2007-08  
County Summary**

County: Placer

Date: 6/5/2009

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
	Total Mental Health Expenditures	Funding Source								
		MHSA	State General Fund	Other State Funds	Medi-Cal FFP	Medicare	Other Federal Funds	Realignment	County Funds	Other Funds
<b>MHSA Components<sup>a/</sup></b>										
1 Community Program Planning <sup>a/</sup>	\$65,300	\$65,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 Community Services and Supports	\$5,403,442	\$3,898,709	\$130,976	\$0	\$844,434	\$266	\$0	\$0	\$529,055	\$0
3 Workforce Education and Training	\$84,478	\$84,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Capital Facilities and Technological Needs										
5 Prevention and Early Intervention	\$59,760	\$59,760	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total MHSA Components <sup>a/</sup>	\$5,612,980	\$4,108,247	\$130,976	\$0	\$844,434	\$266	\$0	\$0	\$529,055	\$0
<b>Non-MHSA Mental Health Services</b>										
Balance from SD/MC Cost Report-MH 1992 Summary										
<b>Total County Mental Health Services</b>	\$5,612,980	\$4,108,247	\$130,976	\$0	\$844,434	\$266	\$0	\$0	\$529,055	\$0

a/ Community Program Planning is not a MHSA component as identified in California Code of Regulations Section 3310(b) but is included here to account for all MHSA expenditures.